

ORDINANCE NO. **10104**

AN ORDINANCE appropriating \$1,100,000 to the Conservation Futures Fund from unappropriated fund balance for purchase of options and parcels of land by suburban cities and amending Ordinance No. 9720, Section 94 and Attachment 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$1,100,000 to the Conservation Futures Fund from unappropriated fund balance for purchase of options and parcels of land by suburban cities (\$1,100,000 in project #315700).

SECTION 2. Ordinance No. 9720, Section 94, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 1 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
315	Conservation Futures Levy Fund	\$1,100,000

SECTION 3. The project page attached hereto is hereby adopted.

INTRODUCED AND READ for the first time this 3rd day of September, 1991.

PASSED this 16th day of September, 1991.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 25th day of September, 1991.

Quinn Hill
King County Executive

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1 REVISION TO ATTACHMENT 1 OF ORDINANCE 9720 to reflect the impact of the 1990
2 allocation of Conservation Futures Levy Funds.

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<u>FUND</u>	<u>DESCRIPTION</u>	
315	Conservation Futures Levy Fund No. 315700 Suburban Cities CFL	\$1,100,000

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6 NOTE: The suburban cities appropriation will be allocated to the specific
7 projects within the 3157xx series via the motion process. The spe-
8 cific project details will be included as an attachment to the motion
9 approving the suburban cities' allocations.

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Project: 315700 Suburban City Conservation Futures

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

Original 1990 distribution completed. Approval of new projects for 1991 is in progress.

Description:

This project contains conservation future levy (CFL) funds appropriated for suburban cities, but not yet allocated. Pursuant to Ordinance 9128, adopted in 1989, these funds may be used for the purchase of Open Space, or to fund activities related to acquisition such as title searches, appraisals and purchase options. During 1990, the Council adopted Motion 8120 which allocated the remaining funds in this project to suburban cities. For specific allocation and projects see Conservation Futures Levy projects for Bellevue, Kent, Kirkland, Mercer Island, Redmond and Renton. The allocation of 1990 CFL proceeds adds \$1,100,000 to this project.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change

Cost Data:

Cost Estimate (1989): \$700,000
 Net Annual Operating Costs: not available

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1991
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -				
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE				1706950
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)				1706950
PROGRAM	53383	CONSERV.FUTURES:SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

7 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/89 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP + BUDGET + ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					92	93	94	95	96		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHT/WAY	0	606950	1100000	1706950	0	0	0	0	0	0	1706950
EXPENDITURE TOTALS	0	606950	1100000	1706950	0	0	0	0	0	0	1706950
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	606950	1100000	1706950	0	0	0	0	0	0	1706950
REVENUE TOTALS	0	606950	1100000	1706950	0	0	0	0	0	0	1706950
REVENUE AVAILABLE	1706950										
			REVENUE PENDING	0							

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